Form 990

Department of the Treasury Internal Revenue Service

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

OMB No. 1545-0047

Open to Public Inspection

Form 990 (2005)

TEFA0101

02/03/06

► The organization may have to use a copy of this return to satisfy state reporting requirements. For the 2005 calendar year, or tax year beginning Jul 1 , 2005, and ending , 2006 Jun 30 Check if applicable: C Name of organization D Employer Identification Number Address change THE NATIONAL HEMOPHILIA FOUNDATION IRS label 13-5641857 or print or type. See Number and street (or P.O. box if mail is not delivered to street addr) Name change E Telephone number Room/suite Initial return specific instruc-116 WEST 32ND STREET 11TH FLOOR (212) 328-3700 Final return City, town or country ZIP code + 4 Cash X Accrual Amended return NEW YORK 10001-3212 Other (specify) Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A Application pending H and I are not applicable to section 527 organizations. H (a) Is this a group return for affiliates? ... Yes (Form 990 or 990-EZ). Web site: ► WWW.HEMOPHILIA.ORG H (b) If 'Yes,' enter number of affiliates H (c) Are all affiliates included? No Organization type (If 'No,' attach a list. See instructions.) ► **X** 501(c) (check only one) 3 ◀ (insert no.) 4947(a)(1) or H (d) Is this a separate return filed by an Check here ▶ if the organization's gross receipts are normally not more than organization covered by a group ruling? X Yes \$25,000. The organization need not file a return with the IRS; but if the organization chooses to file a return, be sure to file a complete return. Some states require a Group Exemption Number ... ► 1248 complete return. Check ► if the organization is not required Gross receipts: Add lines 6b, 8b, 9b, and 10b to line 12 ► 10,675,496. to attach Schedule B (Form 990, 990-EZ, or 990-PF). Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See Instructions) 1 Contributions, gifts, grants, and similar amounts received: a Direct public support 4,879,820. **b** Indirect public support 1b 104,946. c Government contributions (grants) 1 c 3,030,568. Total (add lines 1a through 1c) (cash \$ noncash \$ 1d 8,015,334. 2 31,104. 3 80,155. 4 Interest on savings and temporary cash investments 4 265,015. 6a Gross rents **b** Less: rental expenses 6с 7 Other investment income (describe ▶ 7 (A) Securities (B) Other 8a Gross amount from sales of assets other than inventory 469,729. 8a **b** Less: cost or other basis and sales expenses 460,682. 8b c Gain or (loss) (attach schedule) d Net gain or (loss) (combine line 8c, columns (A) and (B)) 9,047. 9 Special events and activities (attach schedule). If any amount is from **gaming**, check here ▶ a Gross revenue (not including \$ 0. of contributions reported on line 1a) 838,807. 701,948. 9c 136,859. 10c Other revenue (from Part VII, line 103) 11 975,352. 12 9,512,866. 13 13 6,985,373. Management and general (from line 44, column (C)) 14 749,670. 15 Fundraising (from line 44, column (D)) 15 484,968. Payments to affiliates (attach schedule) 16 Total expenses (add lines 16 and 44, column (A)) 17 8,220,011. Excess or (deficit) for the year (subtract line 17 from line 12) 18 1,292,855. 19 Net assets or fund balances at beginning of year (from line 73, column (A)) 19 6,781,500. 20 Other changes in net assets or fund balances (attach explanation) 20 Net assets or fund balances at end of year (combine lines 18, 19, and 20) 8,074,355.

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Form 990 (2005)

Part II Statement of Functional Expenses All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others.

	Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising		
22	and anodations (att con)			-				
	(cash \$ 760,717.							
	non-cash \$)							
	If this amount includes foreign grants, check here ▶ ☐	22	750 717					
23	· · · · · · · · · · · · · · · · · · ·	23	760,717.	760,717.	44.0	4.00		
24	Benefits paid to or for members (att sch)	24						
25	Compensation of officers, directors, etc	25	259,852.	0.	250.052			
26	Other salaries and wages	26	2,343,934.	1,859,318.	259,852. 264,221.	220,395		
27	Pension plan contributions		173,099.	136,321.	17,015.	19,763		
28	Other employee benefits	28	316,345.	260,743.	9,720.			
29	Payroll taxes	29	212,413.	172,833.	10,977.	45,882		
30	Professional fundraising fees		212,713.	1/2,033.	10,977.	28,603		
31	Accounting fees	31	32,287.	30,883.	- 020			
32	Legal fees	32	21,038.		230.	1,174		
33	Supplies	33	63,310.	15,023.	3,523.	2,492		
34	Telephone	34		53,410.	4,259.	5,641		
35	Postage and shipping	35	60,725.	49,542.	4,689.	6,494		
36	Occupancy	36	121,819.	115,233.	3,256.	3,330		
37	Equipment rental and maintenance	37	285,562.	186,716.	68,999.	29,847		
38	Printing and publications		299,050.	212,348.	48,395.	38,307		
39		38	502,371.	495,856.	4,201.	2,314		
40	Travel	39	1,490,747.	1,451,352.	5,074.	34,321		
	Conferences, conventions, and meetings	40						
41	Interest	41			·			
42	Depreciation, depletion, etc (attach schedule)	42	153,298.	103,596.	29,108.	20,594.		
43	Other expenses not covered above (itemize):							
	INSURANCE	43a	29,777.	21,174.	3,172.	5,431.		
	MEMBERSHIP DUES	43b	40,236.	23,160.	5,482.	11,594.		
	CONSULTING AND PROFESSIONAL FEES	43 c	615,188.	608,886.	4,605.	1,697.		
d	EMPLOYMENT RECRUITING	43 d	3,445.	2,420.	600.	425.		
	BAD DEBTS	43e	350,000.	350,000.	0-	0.		
f	in kind expenses	43f	58,931.	58,931.	0.	0.		
g	MISC	43 a	25,867.	16,911.	2,292.			
44	Total functional expenses. Add lines 22 through			10, 311.	4,472.	6,664.		
	Total functional expenses. Add lines 22 through 43. (Organizations completing columns (B) - (D), carry these totals to lines 13 - 15).	44	8,220,011.	6,985,373.	749,670.	484,968.		
	Joint Costs. Check . ► if you are following SOP 98-2.							
Are a	ny joint costs from a combined educationa	camp	aign and fundraising soli	citation reported in (B) F	Program services?	Yes X No		
rres	s, enter (1) the aggregate amount of these	joint c	osts \$: (ii) the am	ount allocated to Progra			
\$; (iii) the amount allo	cated	to Management and gene	eral \$		amount allocated		
o Fur	ndraising \$.			-				

Form 990 (2005) THE NATIONAL HEMOPHILIA FOUNDATION
Part III Statement of Program Service Accomplishments

Form 990 is available for public inspection and, for some people, serves	
FULL 330 IS AVAILABLE TO DUDIE INSPECTION AND FOR SOME DECIME SERVICE	at the primary or cale course of information about a mouticular
- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	as the primary of sole source of information about a particular
organization. How the public perceives an organization in such cases man	and the principal of the second of the second about a particular
Uludui/duon - Bow the Dilblic Derceives an organization in cuch cacae ma	ar baladatarrainaal ku ilka infamaatian muu atal ah ili ili ili ili ili ili ili ili ili il
and delight the state of the period of the production of the produ	v de deletinided by the information bresented on its return. Therefore
nlease make sure the return is complete and accurate and fully described	J we were miled by the information presented on its retain, interesting,

and according to a serious and according to the serious accordi	umphanimenta.
empt purpose? Incorporated in the State of N.Y. in 1948. The Foundation is empt purpose achievements in a clear and concise manner. State the number of Discuss achievements that are not measurable. (Section 501(c)(3) and (4) organ-	Program Service Expense (Required for 501(c)(3) and (4) organizations and 4947(a)(1) trusts; but optional for others.)
ritable trusts must also enter the amount of grants and allocations to others.)	optional for others.)
ining - Provide comprehensive education to	
ents, families and treatment providers.	
conferences to address the needs of the	
nt providers.	
201,430.) If this amount includes foreign grants, check here	4,075,887.
Provide communiation to the hemophilia community	
tions, and telephone service center.	
s in conjunction with the government in the	
17,315.) If this amount includes foreign grants, check here	1,683,418
ellowship Grants to fund researchers in the field	
fund Clinical Research in HIV-Infected	,
als at various Hemophilia Treatment Centers	
541 . 972.) If this amount includes foreign grants, check here.	1 226 069
	1,226,068.
) If this amount includes foreign grants, check here	
s (should equal line 44, column (B), Program services)	6,985,373.
	Form 990 (2005)
	Incorporated in the State of N.Y. in 1946. The Foundation is empt purpose achievements in a clear and concise manner. State the number of Discuss achievements that are not measurable. (Section 501(c)(3) and (4) organizable trusts must also enter the amount of grants and allocations to others.) ining - Provide comprehensive education to ents, families and treatment providers. Conferences to address the needs of the needs of the providers. 201,430.) If this amount includes foreign grants, check here Provide communication to the hemophilia community cions, and telephone service center. 3 in conjunction with the government in the provider of the provide community cions, and telephone service center. 17,315.) If this amount includes foreign grants, check here Provide Clinical Research in HIV-Infected als at various Hemophilia Treatment Centers.

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Part IV Balance Sheets (See Instructions)

Note	: W	here required, attached schedules and amounts within the description llumn should be for end-of-year amounts only.	(A) Beginning of year		(B) End of year
1	45	Cash — non-interest-bearing	2,368,942	. 45	4,207,581.
	46		1,069,829		293,829.
	47	a Accounts receivable			
1		b Less: allowance for doubtful accounts 47b	1,166,433	. 47 c	2,094,028.
-			2/200/100	4,0	2,051,020.
Ì	48	a Pledges receivable 48a 240,000.			
		b Less: allowance for doubtful accounts 48b	1,252,225	. 48c	240 000
ĺ		Grants receivable	720,312		
1	50	l l	720,312	, 49	416,916.
A S E T S	50	Receivables from officers, directors, trustees, and key employees (attach schedule)		50	
E	51 a	a Other notes & loans receivable (attach sch)		30	
S		Less: allowance for doubtful accounts 51b		51 c	
		Inventories for sale or use		52	
1	53	Prepaid expenses and deferred charges	196,635.		110 011
l	54		4,030,600.	~	118,811.
		Investments – land, buildings, & equipment: basis . 55a	4,030,000.	34	4,081,575.
- 1		D Less: accumulated depreciation (attach schedule)		Er -	
	56	Investments — other (attach schedule)		55 c	
		Land, buildings, and equipment: basis		20	· · · · · · · · · · · · · · · · · · ·
	b	Less: accumulated depreciation (attach schedule)L-57Stmt 57b 1,210,727.	060 560		
	58	(attach schedule)	263,562.		110,264.
		Total assets (must equal line 74). Add lines 45 through 58	11 060 500	58	
_	60	Accounts payable and accrued expenses	11,068,538.	59	11,563,004.
L	61	Grants payable	3,568,153.	60	2,457,068.
Ā	62	Deferred revenue		61	
В			718,885.	62	1,031,581.
į	642	Loans from officers, directors, trustees, and key employees (attach schedule)		63	
ABILITIES	04 <i>a</i>	Tax-exempt bond liabilities (attach schedule)		64a	
É		Mortgages and other notes payable (attach schedule)		64 b	
•		Other liabilities (describe >)		65	
-	00	Total liabilities. Add lines 60 through 65	4,287,038.	66	3,488,649.
N E		zations that follow SFAS 117, check here X and complete lines 67			
7		through 69 and lines 73 and 74.			
A S		Unrestricted	1,522,053.	67	1,581,063.
ASSETS		Temporarily restricted	5,259,447.	68	6,493,292.
		Permanently restricted		69	
R O		zations that do not follow SFAS 117, check here and complete lines			
F		70 through 74.			
F UZD		Capital stock, trust principal, or current funds		70	
1		Paid-in or capital surplus, or land, building, and equipment fund		71	
Ĩ	72	Retained earnings, endowment, accumulated income, or other funds		72	
BALANCES	73	Total net assets or fund balances (add lines 67 through 69 or lines 70 through			
E S		72; column (A) must equal line 19; column (B) must equal line 21)	6,781,500.	73	8,074,355.
200	74	Total liabilities and net assets/fund balances. Add lines 66 and 73	11,068,538.	74	11,563,004.

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Form 990 (2005) THE NATIONAL HEMOPHILIA FOUNDATION 13-5641857 Page 5 Part IV-A Reconciliation of Revenue per Audited Financial Statements with Revenue per Return (See instructions.) Total revenue, gains, and other support per audited financial statements 9,512,866. Amounts included on line a but not on Part I, line 12: 1 Net unrealized gains on investments 2Donated services and use of facilities b2 3Recoveries of prior year grants b3 **4**Other (specify): Add lines **b1** through **b4** Subtract line **b** from line **a** 9,512,866. Amounts included on Part I, line 12, but not on line a: 1 Investment expenses not included on Part I, line 6b d1 2Other (specify): d2 9,512,866. Part IV-B Reconciliation of Expenses per Audited Financial Statements with Expenses per Return Total expenses and losses per audited financial statements 8,220,011. Amounts included on line a but not on Part I, line 17: 1 Donated services and use of facilities 2Prior year adjustments reported on Part I, line 20 b2 3Losses reported on Part I, line 20 b3 4Other (specify):

Add lines b1 through b4 Subtract line **b** from line **a** 8,220,011. Amounts included on Part I, line 17, but not on line a: 1 Investment expenses not included on Part I, line 6b d2 Add lines d1 and d2 Total expenses (Part I, line 17). Add lines c and d 8,220,011.

Current Officers, Directors, Trustees, and Key Employees (List each person who was an officer, director, trustee, or key employee at any time during the year even if they were not compensated.) (See the instructions.)

(A) Name and address	(B) Title and average hours per week devoted to position	(C) Compensation (if not paid, enter -0-)	(D) Contributions to employee benefit plans and deferred compensation plans	(E) Expense account and other allowances
ALAN KINNIBURGH PHD				·······
C/O NHF116 W 32 ST. NY NY 10001				
	CHIEF EXECUTIVE OFFICER 42.	230,537.	29,315.	0.
PAUL F. HAAS PHD				
C/O NHF116 W 32 ST. NY NY 10001	-			
	CHAIR OF THE BOARE . 5	0.	0.	0.
RAY STANHOPE				<u> </u>
C/O NHF116 W 32 ST. NY NY 10001				
	VICE CHAIR OF THE BOAR 4.5	0.	0.	0.
RITA GONZALES				<u> </u>
C/O NHF116 W 32 ST. NY NY 10001				
	DIRECTOR 4.5	0.	0.	0.
MICHAEL C. SELF				<u> </u>
C/O NHF116 W 32 ST. NY NY 10001				
	TREASURER 4.5	0.	0.	0.
See List of Officers, Etc. Statement				<u>.v.</u>
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Form 990 (2005) THE NATIONAL HEMOPHII	LIA FOUNDATION		13-564:	1857	Page
Part V-A Current Officers, Directors, Tre	ustees, and Key E	mployees (continued)		Yes N
75 a Enter the total number of officers, directors, and trustees	permitted to vote on organiza	tion business as board meetin	gs > 15		
b Are any officers, directors, trustees, or key em- listed in Schedule A, Part I, or highest comper A, Part II-A or II-B, related to each other throu identifies the individuals and explains the relat	nployees listed in Form resated professional and on family or business r	990, Part V-A, or highe	st compensated employe	ees le 75 b	x
c Do any officers, directors, trustees, or key emplisted in Schedule A, Part I, or highest compensation from to this organization through compensation represents the services.	isated professional and	other independent conf	ractors listed in Schedul	es le	
to this organization through common supervision Note. Related organizations include section 50	on or common control?			75c	X
If 'Yes,' attach a statement that identifies the in other organization(s), and describes the comparelated organization	ndividuals, explains the ensation arrangements	relationship between the including amounts paid	to each individual by ea		
d Does the organization have a written conflict or	f interest policy?			75 d	X
Part V-B Former Officers, Directors, Tru Benefits (If any former officer, director during the year, list that person below a the instructions.)	stees, and Key En	nployees That Rec	eived Compensatio	on or Othe	
(A) Name and address	(B) Loans and Advances	(C) Compensation	(D) Contributions to employee benefit plans and deferred compensation plans	(E) Ex account a allowa	and other
n/a				·	
					·
5 (200)					
Part VI Other Information (See the instruction	ons.)			•	Yes No
Did the organization engage in any activity not pattach a detailed description of each activity	previously reported to the	ne IRS? If 'Yes,'		76	X
77 Were any changes made in the organizing or go	verning documents but	not reported to the IRS	?	77	X
If 'Yes,' attach a conformed copy of the changes					
78 a Did the organization have unrelated business gro	oss income of \$1,000 o	r more during the year	covered by this return?.	78a	Х
 b If 'Yes,' has it filed a tax return on Form 990-T form Was there a liquidation, dissolution, termination, year? If 'Yes,' attach a statement	or substantial contract	ion during the			X
30 a Is the organization related (other than by associa membership, governing bodies, trustees, officers					X
b If 'Yes,' enter the name of the organization ►				304	-
M. Foto P. T.	and che	ck whether it is ex	empt or nonexem	pt.	
1 a Enter direct and indirect political expenditures. (See line 81 instructions	i.)	81 a		
b Did the organization file Form 1120-POL for this	year?				X
•				Form 9 9	90 (2005)

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	m 990 (2005) THE NATIONAL HEMOPHILIA FOUNDATION	13-564185	7	F	age
	art VI Other Information (continued)			Yes	
82	2 a Did the organization receive donated services or the use of materials, equipment, or facilities at no char substantially less than fair rental value?	ge or at	82a		x
	b If 'Yes,' you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions in Part III.)				
83	a Did the organization comply with the public inspection requirements for returns and exemption application	ins?	83a	X	
	b Did the organization comply with the disclosure requirements relating to guid pro guo contributions?		83 b		-
84	a Did the organization solicit any contributions or gifts that were not tax deductible?		84a		X
	b If 'Yes,' did the organization include with every solicitation an express statement that such contributions not tax deductible?		84b		
85	501(c)(4), (5), or (6) organizations. a Were substantially all dues nondeductible by members?	•••••	85 a	n/a	
	b Did the organization make only in-house lobbying expenditures of \$2,000 or less?		85 b	11/	<u> </u>
	If 'Yes' was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization waiver for proxy tax owed for the prior year.	on received a	0.5 15		
	c Dues, assessments, and similar amounts from members	7/2			
	d Section 162(e) lobbying and political expenditures	n/a n/a			
	e Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices	n/a			
	f Taxable amount of lobbying and political expenditures (line 85d less 85e)	n/a			
	g Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?		85 a	n/e	
	h If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate dues allocable to nondeductible lobbying and political expenditures for the following tax year?		85 h		
86	Jone 12		0011	n/a	
1	Cross receipts included on the 10 to the	n/a			
87	501(c)(12) organizations. Enter: a Gross income from members or shareholders	n/a			
		n/a			
٠	Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.)	_ /_			
38	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 30 (1974) argumentation.				77
19 a	501(c)(3) organizations. Enter: Amount of tax imposed on the organization during the year under:		88		X
	section 4911 ► none ; section 4912 ► none ; section 4955 ►	Tone			
b	501(c)(3) and 501(c)(4) organizations. Did the organization engage in any section 4958 excess benefit traduring the year or did it become aware of an excess benefit transaction from a prior year? If 'Yes,' attach explaining each transaction	nsaction a statement			
С	Enter; Amount of tax imposed on the organization managers or disqualified paragraphs.	_	89 b		X
	year under sections 4512, 4900, and 4908	<u> </u>			0.
u na	Enter: Amount of tax on line 89c, above, reimbursed by the organization				
	List the states with which a copy of this return is filed NEW YORK				
l a	Number of employees employed in the pay period that includes March 12, 2005 (See instructions.)		90 b		41
	located at b. 116 MEGIII 2000	<u>(212) 328-31</u>			
		P + 4 ► 10001-	321	2	
b	At any time during the calendar year, did the organization have an interest in or a signature or other authorinancial account in a foreign country (such as a bank account, securities account, or other financial accounts).	ritv over a	\	es	No
	If 'Yes,' enter the name of the foreign country	nt)?	91 b		X
			-1		
	See the instructions for exceptions and filing requirements for Form TD F 90-22.1, Report of Foreign Bank Financial Statements	i			
C	At any time during the calendar year, did the organization maintain an office outside of the United States?	9	11 c		K
	if Yes, enter the name of the foreign country				
2	Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041 – Check here			. ▶	
	and enter the amount of tax-exempt interest received or accrued during the tax year	. ▶ 92			
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Form **990** (2005)

Dart \	/II Analysis of Income Brade	JERILLA FOL	UNDATION		13-564	1857 Page
<u> Fait</u>	Analysis of Income-Produ					
Note: E otherwis	nter gross amounts unless se indicated.	(A) Business code	(B) Amount	(C) Exclusion code	ection 512, 513, or 514 (D)	Related or exempt
	Program service revenue: PUBLICATIONS	Ducinious cour	Amount	Exclusion code	Amount	function income
						31,104
υ_ -		 				
c_						
d_				•		
е_						
f N	Medicare/Medicaid payments			1		
g F	ees & contracts from government agencies					
94 N	Membership dues and assessments .			 	<u> </u>	
95 li	nterest on savings & temporary cash invmnts	` 		 	· · · · · · · · · · · · · · · · · · ·	80,155
96 [Dividends & interest from securities	·			······································	
	let rental income or (loss) from real estate:	*		14	265,015.	
37 1	lobt financed are set.					
a u	lebt-financed property	·				
00 1	not debt-financed property					
98 1	let rental income or (loss) from pers prop					
99 (Other investment income					
100 0	ain or (loss) from sales of assets					
101 1	ther than inventory			18	-25,139.	
	et income or (loss) from special events			01	136,859.	
102 G	ross profit or (loss) from sales of inventory			-	,	
	Other revenue: a					
b A	DV. IN EDUC PUB	541800	975,352.			
С				 		· · · · · · · · · · · · · · · · · · ·
. d						
е_						···
104 S	ubtotal (add columns (B), (D), and (E))		ARE 050			
105 T	otal (add line 104 polymon (D) (D)	1	975,352.		376,735.	111,259
	(211U (L.//			<u>></u>	1,463,346
Dad VII	e 105 plus line 1d, Part I, should equa	ai the amount on	line 12, Part I.			
rail vi	Relationship of Activities to	<u>o the Accomp</u>	olishment of Exe	mpt Purposes	S (See the instructions	:,)
Line No	 Explain how each activity for which of the organization's exempt purpo 	n income is repor oses (other than b	ted in column (E) of by providing funds for	Part VII contribute such purposes).	ed importantly to the a	ccomplishment
93	A Sale of publications	promoting	Hemophilia av	wareness pa	rticination	
9	4 fees from affiliated	chapters \$	31.104 · membe	erghin feeg	\$90 1EE	
	all membership fees a	re receive	d in connect.	contro rees	700,133	
	purpose of Education,	7 TOOLIVE	a in connect.	ron with tu	e organization	1'8
Day IV	Information Pagarding Tax	Advocacy	and kesearch			
Laitiv	Information Regarding Tax	abie Subsidia	ries and Disrega	arded Entities	(See the instructions.)) N/A
	(A)	(B)	(C)		(D)	(E)
Name	e, address, and EIN of corporation.	Percentage of		1		
pa	ertnership, or disregarded entity	ownership interes	t Nature of a	ictivities	Total income	End-of-year assets
			8		HICOTIC	assets
			8			
·			B		``	
Dau V	Information Delli T		B		`	
Part X	and the state of t	<u>ısfers Associ</u>	ated with Person	nal Benefit Co	ntracts (See the ins	tructions.)
a Did th	ne organization, during the year, receive any fun	ids, directly or indirec	ctly, to pay premiums on a	personal benefit contr	ract7	Yes X No
b Did t	he organization, during the year, pay	premiums direct	lly or indirectly on a	nerconal honofit	200	THE PARTY OF THE P
Note:	If 'Yes' to (b), file Form 8870 and Form	m 1720 (con inch	uy or manochy, on a	berzonai nenent (contracts	Yes X No
	Under negatives of periory I declare that I have	11 4720 (SEE IIISU	uctions).			
	Under penalties of perjury, I declare that I have true, correct, and complete declaration of prep	parer (other than office	r) is based on all information	chedules and statement on of which preparer ha	ts, and to the best of my know is any knowledge.	ledge and belief, it is
lease	· 1/4//	-		, ,	1 solutor	
ign	Signature of officer	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·		12/6/06	
ere	+ Hayland Balcan (DA AL	1 2- 1	DIT'	Date	
	Type or print name and title.	- PH , Chi	et Operatina	Officer		
	Type of print name and title.					
aid	Preparer's			Date	Check if Prep	parer's SSN or PTIN (See eral Instruction W)
re-	signature				1 3011-	eral Instruction W)
arer's	Firm's name (or NATIONAL HEM)	DHTI.TA POT	TATONITON	1	employed	
se	yours if self- employed), > 116 W 32ND ST		ANDRI TOM			
nly		r En TT			EIN ►	
	ZIP+4 NEW YORK		NY 100	01	Phone no. ►	
AA						

SCHEDULE A (Form 990 or 990-EZ)

Organization Exempt Under Section 501(c)(3)

(Except Private Foundation) and Section 501(e), 501(f), 501(k),

501(n), or 4947(a)(1) Nonexempt Charitable Trust

Supplementary Information — (See separate instructions.)

2005

OMB No. 1545-0047

Department of the Treasury Internal Revenue Service Name of the organization

MUST be completed by the above organizations and attached to their Form 990 or 990-EZ.

Employer identification number THE NATIONAL HEMOPHILIA FOUNDATION 13-5641857 Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees (See instructions. List each one. If there are none, enter 'None.') (a) Name and address of each (d) Contributions to employee benefit plans and deferred (b) Title and average (c) Compensation (e) Expense employee paid more than \$50,000 hours per week account and other devoted to position allowances compensation GLENN MONES C/O NHF 116 W32ND ST.NY NY 10001 vp public policy 176,538 20,290. 0. Howard Balsam C/O NHF 116 W32ND ST.NY NY 10001 COO 42. 186,923 17,396 0. ANN-MARIE NAZZARO C/O NHF 116 W32ND ST.NY NY 10001 VP EDUCATION 145,526 21,192 0. Suzy Zimmerman C/O NHF 116 W32ND ST.NY NY 10001 VP COMMUNICATIONS&INFO. SVCS 42. 115,041 5,919 0. NEIL FRICK C/O NHF 116 W32ND ST.NY NY 10001 VP MEDICAL RESEARCH 42. 93,688 15,539 0. Total number of other employees paid over \$50,000 Compensation of the Five Highest Paid Independent Contractors for Professional Services (See instructions. List each one (whether individuals or firms). If there are none, enter 'None.') (a) Name and address of each independent contractor paid more than \$50,000 (b) Type of service (c) Compensation MARC ASSOCIATES INC. 1101 17TH ST. NW, WASHINGTON, DC 20036 GOVERNMENT RELATIONS 152,110. UNITED SYSTEMS CONSULTANTS INC. 24 JEAN ROAD, EAST BRUNSWICK, NJ 08816 WEBSITE DEVELOPMENT 124,579. MACRO INTERNATIONAL INC. 11785 BELTSVILLE DR., CALVERTON, MD 20705 PROGRAM CURRICULUM 83,068. THE MAGAZINE GROUP 1707 L ST. NW WASHINGTON DC 20036 **PUBLICATIONS** 150,000. THE MCCORMICK GROUP 448 TARPON BLVD FRIPP IS. SC 29920 ORGANIZATIONAL STRUCTURE CONSULTING 109,892. Total number of others receiving over \$50,000 for professional services ... Part II — B Compensation of the Five Highest Paid Independent Contractors for Other Services (List each contractor who performed services other than professional services, whether individuals or firms. If there are none, enter 'None.' See instructions.) (a) Name and address of each independent contractor paid more than \$50,000 (b) Type of service (c) Compensation INTEGRATED PUBLISHING SALES 280 Manor Brook Drive, Chagrin Falls, OH 44022 SALES 157,931. THE STANFORD GROUP 211 W. 56th St., NY, NY 10019 DIRECT MAIL 179,997. INTERGRAPHICS LITHO 352 Seventh Ave., 10th Fl., NY, NY 10001 PRINTING 52,030. FORT ORANGE PRESS 11 Sand Creek Rd, PO Box 828, Albany, PRINTING 103,147.

Total number of other contractors receiving over \$50,000 for other services

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12.) Use cash method of accounting.

	streaming doc the worksheet in th	TE ITISH UCHOITS TOT CON	verting from the accr	rual to the cash method	of accounting.	
Cale	endar year (or fiscal year inning in)	(a) 2004	(b) 2003	(c) 2002	(d) 2001	(e) Total
15	Gifts, grants, and contributions received. (Do not include unusual grants. See line 28.)	6,585,825.				-
16	Membership fees received		6,448,443.		7,215,776.	
		66,025.	78,845.	76,125.	92,635.	313,630
17	Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc, purpose	24,024.	31,318.	36 F00	45.406	
18	Gross income from interest, dividends.	21,021.	31,318.	36,580.	47,496.	139,418
	amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	179,136.	145,860.	169,333.	231,158.	725,487
19	Net income from unrelated business activities not included in line 18					7237207
	Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					
	The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge			·		
22	Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets		1,417,982.	1,688,346.	1,176,183.	4,282,511.
23	Total of lines 15 through 22	6,855,010.	8,122,448.	11,618,353.	8,763,248.	35,359,059.
24	Line 23 minus line 17	6,830,986.	8,091,130.	11,581,773.	8,715,752.	
	Enter 1% of line 23	68,550.	81,224.	116,184.	87,632.	35,219,641.
26	Organizations described on lines			lumn (e), line 24	57,632. ► 26a	70: 00 -
b !	Prepare a list for your records to show the r supported organization) whose total gifts for return. Enter the total of all these excess an	name of and amount contrib	uted by each person (other	r than a governmental unit o	publicly	704,393.
C.	otal support for section 509(a)(1)	test: Enter line 24, co	lumn (e)		► 26c	25 210 641
d A	Add: Amounts from column (e) for	lines: 18			TO SHARE THE PARTY OF THE PARTY	35,219,641.
	5 1 K	22	4.282.511	26h	► 26d	5,007,998.
e F	Public support (line 26c minus line	26d total)			► 26e	30,211,643.
, ,	apple 20hhou heicelifade (ille 50	e (numerator) divided	by line 26c (denomi	inator))	▶ 26f	85.78 %
a F n s	or amounts included in lines 15, 1 amounts included in lines 15, 1 amounts receive uch amounts for each year:	ደ፡ 6, and 17 that were re d in each year from, e	eceived from a 'disqua each 'disqualified per	alified person,' prepare son.' Do not file this lis	a list for your record	s to show the
	2004) (2	2003)	(2002)	·	(2001)	
to \$ A	or any amount included in line 17 of show the name of, and amount re 5,000. (Include in the list organizatifier computing the difference betweeter computing the difference betweeter computing the difference of the excess amounts) for 2004) (2 dd: Amounts from column (e) for limit in the column (e) for	that was received fror eceived for each year, tions described in line een the amount receive	n each person (other that was more than s 5 through 11b, as v ved and the larger an	than 'disqualified pers the larger of (1) the an well as individuals.) Do nount described in (1) o	ons'), prepare a list for nount on line 25 for the not file this list with or (2), enter the sum of	or your records the year or (2) your return. f these
c A	dd: Amounts from column (e) for ii	ines: 15	(2002)	16	(2001)	
	. 17	20		21		
d A	dd: Line 27a total		lino 27h total		27c	
eР	ublic support (line 27c total minus	line 27d total)	mie 270 total	• • • • • • • • • • • • • • • • • • • •	27 d	
f To	otal support for section 509(a)(2) to	est: Enter amount from	n lino 22 column (a)	D 074	Z/E	
g P	otal support for section 509(a)(2) to ublic support percentage (line 27e	Chumerator) divided	n mie 23, column (e) hv line 276/danami'	2/1		_
h In	vestment income percentage (line	18. column (a) (num	uy iiile 2/i (denomin arator) dividad bu ''''	ator))	27g	*
28 U	nusual Grants: For an organization	described in line 10	11 or 12 that receiv	red any uniquel scent		*

Da.	rt V Private School Questionnaire (See instructions.)	857		Page
	Private School Questionnaire (See instructions.) (To be completed ONLY by schools that checked the box on line 6 in Part IV)	N/I	\	
		-	Yes	No
29	Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?	29		
30	Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?	30		
31	the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves?	31		
	If 'Yes,' please describe; if 'No,' please explain. (If you need more space, attach a separate statement.)			12.5
32	Does the organization maintain the following:			
	a Records indicating the racial composition of the student body, faculty, and administrative staff?	32a		
ļ	b Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?	32b		
(Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?	32c		
(d Copies of all material used by the organization or on its behalf to solicit contributions?	32 d		
	If you answered 'No' to any of the above, please explain. (If you need more space, attach a separate statement.)		The state of the s	
33	Does the organization discriminate by race in any way with respect to:			
	Students' rights or privileges?			
b	Admissions policies?	33b		
С	Employment of faculty or administrative staff?	33с		
d	Scholarships or other financial assistance?	33d		
е	Educational policies?	. 33е		
f	Use of facilities?	. 33f		
g	Athletic programs?	. 33 g		
h	Other extracurricular activities?	. 33h		
	If you answered 'Yes' to any of the above, please explain. (If you need more space, attach a separate statement.)			
34a	Does the organization receive any financial aid or assistance from a governmental agency?	. 34a		
	Has the organization's right to such aid ever been revoked or suspended?			
	If you answered 'Yes' to either 34a or b, please explain using an attached statement.			
35	Does the organization certify that it has complied with the applicable requirements of sections 4.01 through 4.05 of Rev Proc 75-50, 1975-2 C.B. 587, covering racial nondiscrimination? If 'No,' attach an explanation.	. 35		

Lobbying Expenditures by Electing Public Charities (See instructions.) (To be completed **ONLY** by an eligible organization that filed Form 5768) n/a Check ► if the organization belongs to an affiliated group. Check ► b if you checked 'a' and 'limited control' provisions apply. (a) Affiliated group Limits on Lobbying Expenditures To be completed totals (The term 'expenditures' means amounts paid or incurred.) for ALL electing organizations Total lobbying expenditures to influence public opinion (grassroots lobbying) 36 37 Total lobbying expenditures to influence a legislative body (direct lobbying) **37** 38 38 Other exempt purpose expenditures 39 40 Lobbying nontaxable amount. Enter the amount from the following table -If the amount on line 40 is -The lobbying nontaxable amount is -Over \$500,000 but not over \$1,000,000 \$100,000 plus 15% of the excess over \$500,000 Over \$1,000,000 but not over \$1,500,000 \$175,000 plus 10% of the excess over \$1,000,000 41 Over \$1,500,000 but not over \$17,000,000 \$225,000 plus 5% of the excess over \$1,500,000 Over \$17,000,000 \$1,000,000 42 43 44 Caution: If there is an amount on either line 43 or line 44, you must file Form 4720. 4 -Year Averaging Period Under Section 501(h) (Some organizations that made a section 501(h) election do not have to complete all of the five columns below. See the instructions for lines 45 through 50.) Lobbying Expenditures During 4 - Year Averaging Period Calendar year (a) (b) (c) (or fiscal year beginning in) (d) (e) 2005 2004 2003 2002 Total Lobbying nontaxable amount Lobbying ceiling amount (150% of line 45(e)) Total lobbying expenditures Grassroots nontaxable amount 49 Grassroots ceiling amount (150% of line 48(e)) 50 Grassroots lobbying expenditures **Lobbying Activity by Nonelecting Public Charities** (For reporting only by organizations that did not complete Part VI-A) (See instructions.) During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of: No **Amount** a Volunteers X X X X e Publications, or published or broadcast statements X f Grants to other organizations for lobbying purposes X **g** Direct contact with legislators, their staffs, government officials, or a legislative body X 188,487. **h** Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means

188,487.

i Total lobbying expenditures (add lines c through h.)

If 'Yes' to any of the above, also attach a statement giving a detailed description of the lobbying activities.

Part VIII Information Regarding Transfers To and Transactions and Relationships With Noncharitable Exempt Organizations (See instructions)

51 Did the	ne reporting organization e Code (other than sectio	directly on 501(c)(3	indirectly engage in any of the following organizations) or in section 527, relative	ng with any other organization described ing to political organizations?	in section	501(;)
a Trans	sfers from the reporting o	rganizatio	n to a noncharitable exempt organization	on of			
(i) C	ash	<i>.</i>			E1 - (i)	Yes	
(ii)O	other assets		******		51 a (i)		X
201101	น ผาเวลตน์เปาเว.						X
(i) S	ales or exchanges of ass	sets with a	noncharitable exempt organization		b (i)		v
()	dictioses of assets fiolit	a noncnar	Itable exempt organization		L (!!\		X
(m)rx	erital of facilities, equipm	nent, or oth	ner assets		h /:::\		X
(10)://	ennouisement arrangem	ents	* * * * * * * * * * * * * * * * * * * *		E (1.)		X
(V)LC	dans or loan guarantees				1. ()		X
(vi) = c	enormance of services of	r members	ship or fundraising solicitations		b (v) b (vi)		X
							X
d if the a the go any tra	answer to any of the abo ods, other assets, or ser ansaction or sharing arra	ve is 'Yes, vices give	complete the following schedule. Columby the reporting organization. If the orse	mn (b) should always show the fair mar ganization received less than fair marke ds, other assets, or services received:	ket value in	of I	
(a) Line no.	(b) Amount involved	Name	(c)				
		1 1101110	- Tonchantable exempt organization	Description of transfers, transactions, and s	haring arran	gements	

52a Is the or	rganization directly or inceed in section 501(c) of the	directly aff	iliated with, or related to, one or more to	ax-exempt organizations			
	complete the following s	(0	mor than section 501(c)(5)) or in section	n 52/?▶	∐ Yes	X I	Vo
	(a) Name of organization		(b) Type of organization	(c) Description of relationsh	ıip		
	,						
······································							
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				Schodula A /Faura 00	0.000		~-

Schedule B (Form 990, 990-EZ, or 990-PF)

Department of the Treasury Internal Revenue Service Name of organization

Schedule of Contributors

Supplementary Information for line 1 of Form 990, 990-EZ and 990-PF (see instructions)

2005

OMB No. 1545-0047

Name of organization			Employer identification number
THE NATIONAL HEMOPHILIA F	13-5641857		
Organization type (check one):			
Filers of:	Section:		
Form 990 or 990-EZ	501(c)(3) (enter number) organization	ו	
	4947(a)(1) nonexempt charitable trust not to	reated as a p	rivate foundation
	527 political organization		
Form 990-PF	501(c)(3) exempt private foundation		
	4947(a)(1) nonexempt charitable trust treate	ad as a nrivat	e foundation
	501(c)(3) taxable private foundation	ou as a privat	e louridation
Check if your organization is covered by th boxes for both the General Rule and a Spe	ne General Rule or a Special Rule . (Note: <i>Only a sections.</i>)	on 501(c)(7),	(8), or (10) organization can check
General Rule —			
For organizations filing Form 990, 990-	EZ, or 990-PF that received, during the year, \$5,000 o	r more (in mo	oney or property) from any one
contributor. (Complete Parts I and II.)	,		oney or property) from any one
Special Rules —			
For a section 501(c)(3) organization fili	ng Form 990, or Form 900 E7, that mat the 22 1/20/		
1.509(a)-3/1.170A-9(e) and received from line 1 of these forms. (Complete Pal	ng Form 990, or Form 990-EZ, that met the 33-1/3% so om any one contributor, during the year, a contribution rts I and II.)	upport test ur of the greate	nder Regulations sections r of \$5,000 or 2% of the amount
For a section 501(c)(7), (8), or (10) org	panization filing Form 990, or Form 990-EZ, that receive	ad from any a	one destable them of other the
aggregate contributions or bequests of purposes, or the prevention of cruelty to	more than \$1,000 for use <i>exclusively</i> for religious, char o children or animals. (Complete Parts I, II, and III.)	ritable, scient	ific, literary, or educational
For a section 501(c)(7) (8) or (10) org	anization filing Form 000 Form 000 FT II	ed from any o	ine contributor, during the year
\$1,000. (If this hox is checked, enter he	for religious, charitable, etc. purposes, but these contributes the total contributions that were received divisions that were received divisions.	butions did no	ot aggregate to more than
etc, purpose. Do not complete any of the	ere the total contributions that were received during the per expension to the per expension of the per expension	year for an example	exclusively religious, charitable,
religious, charitable, etc, contributions of	of \$5,000 or more during the year.)		>\$
Caution: Organizations that are not covered	d by the General Rule and/or the Special Rules do not		
BAA For Paperwork Reduction Act Notice or Form 990, Form 990-EZ, and Form 990-	, see the Instructions	chedule B (Fo	orm 990, 990-EZ, or 990-PF) (2005
or 1 oran 220, Form 330-EZ, and Form 990-1	rr,		

Schedule Name of or	e B (Form 990, 990-EZ, or 990-PF) (2005)	Page -	of of of Part I
	ATIONAL HEMOPHILIA FOUNDATION		yer identification number
Partil		13-	5641857
(a) Number	(b) Name, address, and ZIP + 4	(c) Aggregate contributions	(d) Type of contribution
		s	Person Payroll Noncash (Complete Part II if there
		-	is a noncash contribution.)
(a) Number	(b) Name, address, and ZIP + 4	(c) Aggregate contributions	(d) Type of contribution
		\$	Person Payroll Noncash (Complete Part II if there is a noncash contribution.)
(a) Number	(b) Name, address, and ZIP + 4	(c) Aggregate contributions	(d) Type of contribution
		\$	Person Payroll Noncash (Complete Part II if there is a noncash contribution.)
(a) Number	(b) Name, address, and ZIP + 4	(c) Aggregate contributions	(d) Type of contribution
		\$	Person Payroll Noncash (Complete Part II if there is a noncash contribution.)
(a) Number	(b) Name, address, and ZIP + 4	(c) Aggregate contributions	(d) Type of contribution
		\$	Person Payroll Noncash (Complete Part II if there
(a) lumber	(b) Name, address, and ZIP + 4	(c) Aggregate	is a noncash contribution.) (d) Type of contribution
		Aggregate contributions	Person Payroll Noncash (Complete Part II if there is a noncash contribution.)
AA	TEFACTOR OFFICE	0-1-11 5 4	

Form 990, Page 5, Part V-A List of Officers, Etc. Statement

RICHARD METZ MD C/O NHF116 W 32 ST. NY NY 10001 DIRECTOR 4.5 0. KATHLEEN GERUS-DARBISON C/O NHF116 W 32 ST. NY NY 10001 DIRECTOR	ave	(A) and address	(B) Title and average hours per week devoted to position	(C) Compensation (if not paid, enter -0-)	(D) Contributions to employee benefit plans and deferred compensation	(E) Expense account and other allowances
C/O NHF116 W 32 ST. NY NY 10001 DIRECTOR 4.5 0. 0. 0.	ETZ MD	METZ MD			-	
KATHLEEN GERUS-DARBISON			DIRECTOR	- "		
KATHLEEN GERUS-DARBISON	4.		4.5	0.	0.	0.
C/O NHEILS W 32 ST NV NV 10001 DTDFCTOD	erus-darbison	ERUS-DARBISON				
OF CAME ILO II SE ST. AT AT 10001 DIRECTOR	2 ST. NY NY 10001 DI	32 ST. NY NY 10001	DIRECTOR			
4.5 0. 0. 0.			4.5	0.	0.	0.
BRIAN ANDREW		***************************************				
C/O NHF116 W 32 ST. NY NY 10001 DIRECTOR						
4.5 0. 0. 0.			4.5	0.	<u> </u>	0.
MICHAEL J. BORNHORST						
C/O NHF116 W 32 ST. NY NY 10001 DIRECTOR						
			4.5	0.	0.	0.
PHILLIP KUCAB						
C/O NHF116 W 32 ST. NY NY 10001 DIRECTOR		-	············			
WENNERU G. WANN DVD. 4.5 0. 0. 0.			4.5	<u>0.</u>	<u> </u>	0.
KENNETH G. MANN PHD	***************************************	***************************************				
C/O NHF116 W 32 ST. NY NY 10001 DIRECTOR						
MICHAEL O'CONNOR			4.5	<u>0.</u>	0.	<u> </u>
			DIRECTOR			
C/O NHF116 W 32 ST. NY NY 10001 DIRECTOR					_	_
CLIFFORD COHEN 0. 0. 0.			4.3	0.	<u>0.</u>	0.
C/O NHF116 W 32 ST. NY NY 10001 DIRECTOR			DIDECTION			
EILEEN BOSTWICK 4.5 0. 0. 0.			***			<u> </u>
C/O NHF116 W 32 ST. NY NY 10001 DIRECTOR			DTRRCTOR			
4.5 0. 0.					0	•
JEFFREY DAVIES						<u> </u>
C/O NHF116 W 32 ST. NY NY 10001 DIRECTOR		***************************************	DIRECTOR	,		
4.5 0. 0.				0_	0 -	0.
STEVEN P. FAUST						
C/O NHF116 W 32 ST. NY NY 10001 DIRECTOR	ST. NY NY 10001 DIR	2 ST. NY NY 10001	DIRECTOR			
4.5 0. 0.			4.5	0.	0.	0.

Form 990, Page 1, Part I, Line 9

Special Events and Activities Statement

List of Three Largest Events and Type and Number of Others	Gross Receipts	Less Contributions	Gross Revenue	Less Direct Expenses	Net Income (Loss)
conference events	233,920.	0.	233,920.	0.	233,920.
GENES FOR JEANS	239,278.	0.	239,278.	244,943.	-5,665.
game night	121,700.	0.	121,700.	125,617.	-3,917.
racing for hemophilia	2,500.	0.	2,500.	21,276.	-18,776.
leadership weekend	104,500.	0.	104,500.	88,899.	15,601.
NHF JR. GOLF CLASSIC	45,000.	0.	45,000.	16,357.	28,643.

Form 990, Page 1, Part I, Line 9

Continued

	-, -, -, -, -,	, .		•
Special	Events	and	Activities	Statement

List of Three Largest Events and Type and Number of Others	Gross Receipts	Less Contributions	Gross Revenue	Less Direct Expenses	Net Income (Loss)
direct mail	69,955.	0.	69,955.	184,800.	-114,845.
kick for a cure	21,954.	0.	21,954.	2,121.	19,833.
walkathon	0.	0.	0.	17,935.	-17,935.

Total 838,807. 0. 838,807. 701,948. 136,859.

Form 990, Page 4, Part IV, Line 54 **Investments - Securities Statement**

Line 54 — Investments - Securities:	of Year	Year
equity securities	4,030,600.	

Total 4,030,600.

Form 990, Page 4, Part IV, Lines 57a & 57b Land, Buildings and Equipment Statement

	(a) Cost/Other Basis	(b) Accumulated Depreciation	(c) Book Value
furniture fixturers & equipment	185,234.	185,234.	0.
computers	984,775.	874,511.	110,264.
leasehold improvements	150,982.	150,982.	0.

Total 1,320,991. 1,210,727. 110,264.

Explanation Statement

Form/Line:

Schedule A, Page 2, Part III

Line 3a

Explanation of:

How We Determine Which Recipients Qualify to Receive Payments

Disbursements are made from the organization to those that are exempt and publicly supported a charitable purpose and to individuals for scholarships and grants meeting all qualifications for which it is given consistent with this organization's purposes. Accountibility is required.

Supporting Statement of:

Form 990 p 4/Line 60, column (A)

Description	Amount
accounts payable	552,483.
accrued expenses	326,693.
accrued payroll and accrued vacation	166,647.
grants payable	1,544,482.
long term grants payable	977,848.
Total	3,568,153.

Supporting Statement of:

Form 990 p 4/Line 47a

Description	Amount
grants and other	1,094,028.
grants	1,000,000.
Total	2,094,028.

Supporting Statement of:

Form 990 p 4/Line 60, column (B)

Description	Amount
accounts payable	372,140.
accrued expenses	478,438.
accrued payroll & accrued vacation	163,769.
grants payable	1,085,646.
grants payable	357,075.

Total

2,457,068.

(Rev December 2004)

Application for Extension of Time to File an Exempt Organization Return

OMB No. 1545-1709

Form 8868 (Rev 12-2004)

Department of the Treasury Internal Revenue Service

File a separate application for each return.

If you are	e filing for an Automatic 3-Month	Extension, complete only Part I and check this box	▶ <u>X</u>
-	-	omatic) 3-Month Extension, complete only Part II (on page 2 of this	•
	<i>lete Part II unless</i> you have alrea	ady been granted an automatic 3-month extension on a previously f	iled Form 8868.
Part I	Automatic 3-Month Exten	sion of Time — Only submit original (no copies neede	d)
Form 990-T	orporations requesting an autor	natic 6-month extension - check this box and complete Part I only	▶ []
All other corp Partnerships	orations (including Form 990-C REMICs and trusts must use Fo	filers) must use Form 7004 to request an extension of time to file in orm 8736 to request an extension of time to file Form 1065, 1066, o	come tax returns. r 1041.
		ed electronically if you want a 3-month automatic extension of time ers). However, you cannot file it electronically if you want the addition	
extension, in	iths for corporate Form 990-1 file stead you must submit the fully o	ers). However, you cannot file it electronically if you want the addition Completed signed page 2 (Part II) of Form 8868. For more details or	onal (not automatic) 3-month the electronic filing of this
form, visiť w	vw.irs.gov/efile.		
_ ^	Name of Exempt Organization		Employer identification number
Type or print		·	-
File by the	THE NATIONAL HEMOPH		13-5641857
due date for filing your	Number, street, and room or suite numbe	r. If a P.O. box, see instructions.	
return. See	116 WEST 32ND STREET		
instructions.	City, town or post office. For a foreign add	dress, see instructions.	state ZIP code
	NEW YORK		NY 10001-3212
	f return to be filed (file a separa	Tang Carrier C	
X Form 990	t	Form 990-T (corporation)	
Form 990		Form 990-T (section 401(a) or 408(a) trust)	
Form 990	t	Form 990-T (trust other than above)	
Form 990	-PF	Form 1041-A Form 88	370
• The books	s are in the care of ► <u>THE</u> ORC	GANIZATION	
	No. ► (212) 328-3700	FAX No. ►	
		or place of business in the United States, check this box	
		anization's four digit Group Exemption Number (GEN) 1248 . I	
	and the state of t	he group, check this box $ ightharpoonup$ and attach a list with the names a	and EINs of all members
	ion will cover.		
		ns for a Form 990-T corporation) extension of time until Feb 1	
		the organization named above. The extension is for the organization	on's return for:
	calendar year 20 or	00 05 1 1 7 00 00 00	
	x year beginning <u>Juli 1</u> x year is for less than 12 months	, 20 <u>05</u> , and ending <u>Jun 30</u> , 20 <u>06</u> . s, check reason: Initial return Final return	Change in accounting period
3a If this ar	unlication is for Form 990 BL 99	0-PF, 990-T, 4720, or 6069, enter the tentative tax, less any	3
nonrefu	ndable credits. See instructions.		\$ <u> </u>
b If this ap Include	oplication is for Form 990-PF or 9 any prior year overpayment allow	990-T, enter any refundable credits and estimated tax payments ma ved as a credit	nde. \$0.
c Balance coupon	Due. Subtract line 3b from line 3 or, if required, by using EFTPS (Ba. Include your payment with this form, or, if required, deposit with Electronic Federal Tax Payment System). See instructions	FTD \$0.
	are going to make an electronic	c fund withdrawal with this Form 8868, see Form 8453-EO and Form	
	acy Act and Paperwork Reduction	on Act Notice, see instructions.	Form 8868 (Rev 12-2004)

THE NATIONAL HEMOPHILIA FOUNDATION

13-5641857

8868 p1- 990: Application for Extension of Time to File (1st Ext) -990/990-EZ

Filing Address Smart Worksheet

Send Form 8868 to: <u>Internal Revenue Service Center</u>

Ogden, UT 84201-0012